



St. Luke Catholic School

Better Together

Annual Budget Meeting October 24, 2022

Attendance: Erin Crawley, Brenda Watmough, Cathy Hinger, Meghan Ferguson, Carrie Knysh, Sharilynn Shakeshaft (online), Shannon Blyth (online), Amy Williamson (online), Rebecca Young (online), Kyla Norris, Shelby MistECKi (online)

Start Time: 5:53 pm

**St. Luke Parent Association
Annual Budget Meeting**

Monday, October 24, 2022

REQUEST	2021/22 budget	2021/22 actual	2022/23 budget proposed	2022/23 Budget approved	Funds to be spent by (Staff or PA)	Comments
Families in Need	1000	450	500	500	S	
Welcome Back BBQ			550	541	PA	\$541.37 this year
Shrove Tuesday	500	500	500	500	PA	
Advent Concert supplies	500	200	500	500	S	
Bus Driver Appreciation	100	80	120	120	PA	\$15-20 per depending on number of busses?
Staff Appreciation lunch	300	303	350	350	PA	
Grade 8 Farewell	150	150	130	130	PA	\$50 + \$10/student
Grade 8 Awards/Gifts	225	204.9	120	120	PA	\$15/student
Halloween Dance			350	550	PA	DJ: 400, gift bags: 100, decorations: 50
School Planters	100	100	100	100	PA	
Babysitting	150	75	150	150	PA	
Parent Council coffee			50	50	PA	
Open House - school fee draw	200	271.36	200	200	S	
Grade 6 PAT support	100	100	84	84	S	\$7/student
School Promotion/Advertising	500	0	500	500	S	
Classroom Wish Lists	1100	1100	800	800	S	\$100 per class
First day of school balloons, etc	150	150	100	100	S	for 2023
Religious Resources (Religious Books for Library)	400	400	300	300	S	Indigenous resources covered in additional grant
Music programming support	700	700				
Hotlunch software	300	315	250	250	PA	\$177.19 this year
Kindergarten year end	200	200	160	160	S	\$10/student
Mathletics license @\$12/student						revisit this next year?
Bussing for grade 8 retreat (Birch Bay)	400	400	200	185	S	\$185 this year
Bussing for grade 4 retreat (Van Es)	400	400	200	110	S	\$110 this year
Indigenous Elder	300	700				
Travelling Exhibition Program - Art Gallery of AB	75	0				
Ipads for yearbooks and robotic classes	600	600				
Open house BBQ	400	483.71				
Worship team			25	400	S	table at Christmas in the Country?
Bussing to millenium			130	130	S	gr 4-8
Wireless mics			280	280	S	
Sportball			350	350	S	grk-3
Inline skating instruction			1700	1700	S	\$12/student Jan/Feb
TOTAL	8850	7882.97	8699	9160		

The 2022-2023 Budget was voted on and approved by all in attendance.

Adjourned by: Erin Crawley Time: 6:48 pm